

Oficiul de Cadastru și Publicitate Imobiliară Alba

BUGET 2015

VENITURI PROPRII

SUBVENTII DE LA BUGETUL STATULUI

Capi- tot	Sub- capi- tot	Para- graf	Grupar/ rtlu	Arti- col	Ali- neat	Denumire indicator	Cod	Credite de angajament	Buget aprobat	din total an, din care,				Credite de angajament	Buget aprobat	din total an, din care,				Credite de angajament	Buget aprobat	din total an, din care,			
										LEI						LEI						LEI			
										Trim 1	Trim 2	Trim 3	Trim 4			Trim 1	Trim 2	Trim 3	Trim 4			Trim 1	Trim 2	Trim 3	Trim 4
0001						VENITURI TOTALE	00,01,10	0	4,681,136	1,882,068	1,397,841	1,238,192	163,035	0	437,760	120,435	122,675	109,575	85,075	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
0002	10					I.Venituri curente	00,02,10	0	437,760	120,435	122,675	109,575	85,075	0	437,760	120,435	122,675	109,575	85,075	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
2900	10					C.Venituri nefiscale	29,00,10	0	437,760	120,435	122,675	109,575	85,075	0	437,760	120,435	122,675	109,575	85,075	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
3300	10					C2.Vanzari de bunuri si servicii	0	437,760	120,435	122,675	109,575	85,075	0	437,760	120,435	122,675	109,575	85,075	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960	
	33	10				Venituri din prestari servicii si alte activitati	33,10	0	417,760	115,435	117,675	104,575	80,075	0	417,760	115,435	117,675	104,575	80,075	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
			08			Venituri din prestari servicii	33,10,08	0	417,760	115,435	117,675	104,575	80,075	0	417,760	115,435	117,675	104,575	80,075	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
	36	10				Diverse venituri	36,10	0	20,000	5,000	5,000	5,000	5,000	0	20,000	5,000	5,000	5,000	5,000	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
			50			Alte venituri	36,10,50	0	20,000	5,000	5,000	5,000	5,000	0	20,000	5,000	5,000	5,000	5,000	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
						IV. SUBVENTII		0	4,243,376	1,761,633	1,275,166	1,128,617	77,960	0	0	0	0	0	0	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
4310						SUBVENTII DE LA ALTE ADMINISTRATII	4310	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960	0	0	0	0	0	0	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
09	00					Subventii pentru institutii publice	4310,09	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960	0	0	0	0	0	0	0	4,243,376	1,761,633	1,275,166	1,128,617	77,960
5000						CHELTUIELI TOTALE	5,000	4,681,136	4,681,136	1,882,068	1,397,841	1,238,192	163,035	437,760	437,760	120,435	122,675	109,575	85,075	4,243,376	4,243,376	1,761,633	1,275,166	1,128,617	77,960
	01					CHELTUIELI CURENTE	5000,01	4,634,136	4,634,136	1,835,068	1,397,841	1,238,192	163,035	390,760	390,760	73,435	122,675	109,575	85,075	4,243,376	4,243,376	1,761,633	1,275,166	1,128,617	77,960
	10					TITLUL I CHELTUIELI DE PERSONAL	5000,10	3,545,358	3,545,358	1,337,344	1,063,520	1,023,584	120,910	219,900	219,900	52,950	61,050	52,950	52,950	3,325,458	3,325,458	1,284,394	1,002,470	970,634	67,960
	20					TITLUL II BUNURI SI SERVICII	5000,20	1,088,778	1,088,778	497,724	334,321	214,608	42,125	170,860	170,860	20,485	61,625	56,625	32,125	917,918	917,918	477,239	272,696	157,983	10,000
	70					CHELTUIELI DE CAPITAL	5000,70	47,000	47,000	47,000	0	0	0	47,000	47,000	47,000	0	0	0	0	0	0	0	0	0
	71					TITLUL XII ACTIVE NEFINANCIARE	5000,71	47,000	47,000	47,000	0	0	0	47,000	47,000	47,000	0	0	0	0	0	0	0	0	0
5010						CHELTUIELI - BUGET DE STAT	5001	4,681,136	4,681,136	1,882,068	1,397,841	1,238,192	163,035	437,760	437,760	120,435	122,675	109,575	85,075	4,243,376	4,243,376	1,761,633	1,275,166	1,128,617	77,960
	01					CHELTUIELI CURENTE	5001,01	4,634,136	4,634,136	1,835,068	1,397,841	1,238,192	163,035	390,760	390,760	73,435	122,675	109,575	85,075	4,243,376	4,243,376	1,761,633	1,275,166	1,128,617	77,960
	10					TITLUL I CHELTUIELI DE PERSONAL	5001,10	3,545,358	3,545,358	1,337,344	1,063,520	1,023,584	120,910	219,900	219,900	52,950	61,050	52,950	52,950	3,325,458	3,325,458	1,284,394	1,002,470	970,634	67,960
	20					TITLUL II BUNURI SI SERVICII	5001,20	1,088,778	1,088,778	497,724	334,321	214,608	42,125	170,860	170,860	20,485	61,625	56,625	32,125	917,918	917,918	477,239	272,696	157,983	10,000
	70					CHELTUIELI DE CAPITAL	5001,70	47,000	47,000	47,000	0	0	0	47,000	47,000	47,000	0	0	0	0	0	0	0	0	0
	71					TITLUL XII ACTIVE NEFINANCIARE	5001,71	47,000	47,000	47,000	0	0	0	47,000	47,000	47,000	0	0	0	0	0	0	0	0	0
5110	01	03				AUTORITATI PUBLICE SI ACTIUNI EXTERNE	5110,01,03	4,681,136	4,681,136	1,882,068	1,397,841	1,238,192	163,035	437,760	437,760	120,435	122,675	109,575	85,075	4,243,376	4,243,376	1,761,633	1,275,166	1,128,617	77,960
	01					CHELTUIELI CURENTE	01	4,634,136	4,634,136	1,835,068	1,397,841	1,238,192	163,035	390,760	390,760	73,435	122,675	109,575	85,075	4,243,376	4,243,376	1,761,633	1,275,166	1,128,617	77,960
	10					TITLUL I CHELTUIELI DE PERSONAL	10	3,545,358	3,545,358	1,337,344	1,063,520	1,023,584	120,910	219,900	219,900	52,950	61,050	52,950	52,950	3,325,458	3,325,458	1,284,394	1,002,470	970,634	67,960
	01					Cheeltuieli salariale in bani	10,01	2,549,909	2,549,909	939,844	765,020	808,595	36,450	153,900	153,900	36,450	44,550	36,450	2,396,009	2,396,009	964,394	720,470	772,145	0	0
	01					Salarii de baza	10,01,01	2,002,030	2,002,030	676,500	596,500	697,530	31,500	126,000	126,000	31,500	31,500	31,500	31,500	1,876,030	1,876,030	645,000	565,000	666,030	0
	05					Sporuri pentru conditii de muncă	10,01,05	166,570	166,570	106,000	60,570	0	0	8,100	8,100	0	8,100	0	158,470	158,470	106,000	52,470	0	0	
	12					Indemnizatii plătute unor persoane din afara unitatii	10,01,12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	13					Indemnizatii de delegare	10,01,13	3,194	3,194	1,844	450	450	450	1,800	1,800	450	450	450	1,394	1,394	1,394	0	0	0	
	14					Indemnizatii de deplasare	10,01,14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	16					Alocatii pentru locuinte	10,01,16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	30					Alte drepturi salariale in bani	10,01,30	378,115	378,115	155,500	107,500	110,815	4,500	18,000	18,000	4,500	4,500	4,500	4,500	360,115	360,115	151,000	103,000	106,115	0
02						Cheeltuieli salariale in natura	10,02	441,660	441,660	124,400	116,400	127,500	73,360	21,600	21,600	5,400	5,400	5,400	5,400	420,060	420,060	119,000	111,000	122,000	67,960
	02					Normă de hrană	10,02,02	441,660	441,660	124,400	116,400	127,500	73,360	21,600	21,600	5,400	5,400	5,400	5,400	420,060	420,060	119,000	111,000	122,000	67,960
03						Contributii	10,03	553,789	553,789	273,190	182,100	87,489	11,100	44,400	44,400	11,100	11,100	11,100	11,100	509,389	509,389	262,000	171,000	76,389	0
	02					Contributii de asigurari sociale de stat	10,03,02	399,675	399,675	200,500	138,500	53,375	7,500	30,000	30,000	7,500	7,500	7,500	7,500	369,875	369,875	193,000	131,000	45,875	0
	02					Contributii de asigurari de somaj	10,03,02	13,008	13,008	7,300	3,800	1,608	300	1,200	1,200	300	300	300	1,808	1,808	7,000	3,500	1,308	0	0
	03					Contributii de asigurari sociale de sanatate	10,03,03	133,670	133,670	61,700	37,700	31,570	2,700	10,800	10,800	2,700	2,700	2,700	2,700	122,870	122,870	59,000	35,000	28,870	0
	04					Contributii de asigurari pentru accidente de muncă și boli profesionale	10,03,04	5,436	5,436	3,150	1,650	486	150	600	600	150	150	150	4,836	4,836	3,000	1,500	336	0	0
	06					Contributii pentru concedii și indemnizatii	10,03,06	1,800	1,800	450	450	450	450	1,800	1,800	450	450	450	450	0	0	0	0	0	0
	20					TITLUL II BUNURI SI SERVICII	20	1,088,778	1,088,778	497,724	334,321	214,608	42,125	170,860	170,860	20,485									