

SI PUBLICTATE IMOBILIARA
INTRARE N. 60756
IESIRE
Ziua 13. Luna 12
Anul 2023

BUGET CENTRALIZAT										VENITURI PROPRII POR										VENITURI PROPRII PNCCF										VENITURI PROPRII - activitate curenta									
Cod	Sub- cap grd	Par grd	Grupul/ titlu	Art col	Al met	Denumire indicator	Cod	C.A. / C.B.	Total	din care,				din total an, din care,				Total				din total an, din care,				Total				din total an, din care,									
										Trim 1	Trim 2	Trim 3	Trim 4	Trim 1	Trim 2	Trim 3	Trim 4	Trim 1	Trim 2	Trim 3	Trim 4	Trim 1	Trim 2	Trim 3	Trim 4	Trim 1	Trim 2	Trim 3	Trim 4										
0001	10					VENITURI PROPRII TOTAL VENITURI	0001.10		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
0002	10					I.Venituri curente	0002.10		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
2900	10					C.Venituri nefinanciare	2900.10		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
3300	10					C2.Venituri de bunuri si servicii	3300		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
3310	08					Venituri din prestari servicii si alte activitati	3310		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
3310	08					Venituri din prestari servicii	3310.08		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
3610						Diverse venituri	3610		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
3610						Alte venituri	3610.00		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
5010						Alte venituri	5010		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
5010						VENITURI PROPRII - TOTAL CHELTUIELI	5001		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
01						CHELTUIELI CURENTE	5001.01		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
10						TITLUL I CHELTUIELI DE PERSONAL	5001.10		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
20						TITLUL II BUNURI SI SERVICII	5001.20		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
51						TITLUL VI TRANSFERURI INTRE UNITATI ALE	5001.51		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58						ADMINISTRATIEI PUBLICE	5001.58		24.051.338	6.012.835	6.012.835	6.012.835	6.012.835	221.200	55.300	55.300	55.300	12.540.531	3.135.133	3.135.133	3.135.133	3.135.133	11.289.607	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402	2.822.402									
58																																							

Cod Program bugetar: 0000001404																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Sub- cap tot	Para- graf	Art- litu	Art- col	Al- neat	Denumire indicator	Cod	CA C.B.	Total	BUGET CENTRALIZAT				VENITURI PROPRII POR				VENITURI PROPRII PNCGF				VENITURI PROPRII - activitate curenta																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
										din care,				din total an, din care,				din total an, din care,				din total an, din care,																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
										Trim 1	Trim 2	Trim 3	Trim 4	Total	Trim 1	Trim 2	Trim 3	Trim 4	Total	Trim 1	Trim 2	Trim 3	Trim 4	Total	Trim 1	Trim 2	Trim 3	Trim 4	LEI																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
				05	Bunuri de natura obiectelor de inventar	20.05	I	40.000	40.000	40.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0