

BUGET CENTRALIZAT										VENITURI PROPRII PNCCF										VENITURI PROPRII PNCCIF										VENITURI PROPRII - activitate curentă									
Capitol	Subcapitol	Paragraf	Grupă/Articol	Denumire indicator	Cod	C.A. / C.B.	TOTAL LEI				din care,				TOTAL LEI	din care,				TOTAL LEI	din care,				TOTAL LEI	din care,													
							Trim 1	Trim 2	Trim 3	Trim 4	Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4										
				09		/	62.000	62.000	0	0	0	0	0	0	62.000	62.000	0	0	0	0	62.000	62.000	0	0	0	0	62.000	62.000	0	0	0	0							
				30		/	423.000	423.000	0	0	0	0	0	0	423.000	423.000	0	0	0	0	423.000	423.000	0	0	0	0	423.000	423.000	0	0	0	0							
				02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				05		/	15.000	15.000	0	0	0	0	0	0	15.000	15.000	0	0	0	0	15.000	15.000	0	0	0	0	15.000	15.000	0	0	0	0							
				30		/	15.000	15.000	0	0	0	0	0	0	15.000	15.000	0	0	0	0	15.000	15.000	0	0	0	0	15.000	15.000	0	0	0	0							
				06		/	12.000	12.000	0	0	0	0	0	0	12.000	12.000	0	0	0	0	12.000	12.000	0	0	0	0	12.000	12.000	0	0	0	0							
				01		/	12.000	12.000	0	0	0	0	0	0	12.000	12.000	0	0	0	0	12.000	12.000	0	0	0	0	12.000	12.000	0	0	0	0							
				02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				11		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				12		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				13		/	1.488	1.488	0	0	0	0	0	0	1.488	1.488	0	0	0	0	1.488	1.488	0	0	0	0	1.488	1.488	0	0	0	0							
				14		/	13.000	13.000	0	0	0	0	0	0	13.000	13.000	0	0	0	0	13.000	13.000	0	0	0	0	13.000	13.000	0	0	0	0							
				25		/	101.737	101.737	0	0	0	0	0	0	101.737	101.737	0	0	0	0	101.737	101.737	0	0	0	0	101.737	101.737	0	0	0	0							
				30		/	112.000	112.000	0	0	0	0	0	0	112.000	112.000	0	0	0	0	112.000	112.000	0	0	0	0	112.000	112.000	0	0	0	0							
				01		/	5.000	5.000	0	0	0	0	0	0	5.000	5.000	0	0	0	0	5.000	5.000	0	0	0	0	5.000	5.000	0	0	0	0							
				02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				03		/	41.000	41.000	0	0	0	0	0	0	41.000	41.000	0	0	0	0	41.000	41.000	0	0	0	0	41.000	41.000	0	0	0	0							
				04		/	62.000	62.000	0	0	0	0	0	0	62.000	62.000	0	0	0	0	62.000	62.000	0	0	0	0	62.000	62.000	0	0	0	0							
				30		/	4.000	4.000	0	0	0	0	0	0	4.000	4.000	0	0	0	0	4.000	4.000	0	0	0	0	4.000	4.000	0	0	0	0							
				51		/	10.803.211	10.803.211	0	0	0	0	0	0	10.803.211	10.803.211	0	0	0	0	10.803.211	10.803.211	0	0	0	0	10.803.211	10.803.211	0	0	0	0							
				67		/	10.803.211	10.803.211	0	0	0	0	0	0	10.803.211	10.803.211	0	0	0	0	10.803.211	10.803.211	0	0	0	0	10.803.211	10.803.211	0	0	0	0							
				56		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				48		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				01		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				59		/	102.000	102.000	0	0	0	0	0	0	102.000	102.000	0	0	0	0	102.000	102.000	0	0	0	0	102.000	102.000	0	0	0	0							
				17		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				40		/	102.000	102.000	0	0	0	0	0	0	102.000	102.000	0	0	0	0	102.000	102.000	0	0	0	0	102.000	102.000	0	0	0	0							
				70		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				71		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				01		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				01		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				03		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				30		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				71		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				01		/	22.721.688	22.721.688	0	0	0	0	0	0	22.721.688	22.721.688	0	0	0	0	22.721.688	22.721.688	0	0	0	0	22.721.688	22.721.688	0	0	0	0							
				03		/	22.382.910	22.382.910	0	0	0	0	0	0	22.382.910	22.382.910	0	0	0	0	22.382.910	22.382.910	0	0	0	0	22.382.910	22.382.910	0	0	0	0							