

BUGET APROBAT 55359/09.11.2021  
ANEXA PRIVIND ACHIZITIILE DIRECTE - anul 2021  
SURSA DE FINANTARE - VENITURI PROPRII - ACTIVITATE CUTENTA

APROB  
HORIA - DRAGOS FRINCU  
DIRECTOR



1 euro = 4.7000 lei

Nr. Crt	Denumire produse/servicii/lucrari	Cod CPV	Valoare estimata produs/serviciu/lucrare		Valoare estimata fara TVA		Data estimata achizitionare	Procedura ce urmeaza sa fi aplicata
			LEI	EURO	LEI	EURO		
1	Adezivi(lipici)		5	1.06	4.20	0.89	ocazional	directa
2	Agende	24911200-5	0	0.00	0.00	0.00	ocazional	directa
3	Agrafe de birou(clipsuri)	22819000-4	60	12.77	50.42	10.73	teimestrial	directa
4	Alcool sanitar	30197220-4	50	10.64	42.02	8.94	ocazional	directa
5	Articole marunte de birou(file de protectie)	24322500-2	300	63.83	252.10	53.64	lunar	directa
6	Ascutitori de creioane	30197000-6	12	2.55	10.08	2.15	ocazional	directa
7	Banda adeziva (scotch)	30192133-2	20	4.26	16.81	3.58	ocazional	directa
8	Bibliorafturi	44424200-0	5750	1 223.40	4 831.93	1 028.07	lunar	directa
9	Bibliorafturi, mape de corespondenta, clasoare si articole similare(mape carton)	30197210-1	70	14.89	58.82	12.52	ocazional	directa
10	Buretiera(Accesorii de birou)	30199500-5	20	4.26	16.81	3.58	ocazional	directa
11	Caiete de exercitii	30192000-1	50	10.64	42.02	8.94	ocazional	directa
12	Capsatoare	22830000-7	238	0.05	200.00	42.55	ocazional	directa
13	Capse	30197320-5	300	63.83	252.10	53.64	lunar	directa
14	Carioca permanente(evidentiatoare)	30197110-0	150	31.91	126.05	27.95	lunar	directa
15	Creioane	30192125-3	30	6.38	25.21	5.59	lunar	directa
16	Creioane mecanice	30192130-1	120	25.53	100.84	22.36	ocazional	directa
17	Cutii pentru documente	30192126-0	0	0.00	0.00	0.00	ocazional	directa
18	Dosare	44421780-8	36	7.66	30.25	6.71	lunar	directa
19	Dosare plastic	22852000-7	96	20.43	80.67	17.89	lunar	directa

Nr. Crt	Denumire produse/servicii/lucrari	Cod CPV					Data estimata achizitionare	Procedura ce urmeaza sa fi aplicata
			LEI	EURO	LEI	EURO		
20	Foarfece							
21	Hârtie pentru fotocopiatoare si xerografica( A0) 30197620-8	39241200-5	0	0.00	0.00	0.00	ocazional	directa
22	Lichid corector	30197642-8	26500	5 638.30	22 268.91	4 937.67	lunar	directa
23	Mouse	30192920-6	63	13.40	52.94	11.74	lunar	directa
24	Sfoara	30237410-6	138	29.36	115.97	25.71	ocazional	directa
25	Perforatoare	39541140-9	0	0.00	0.00	0.00	lunar	directa
26	Pixuri	30197330-8	487	103.62	409.24	90.74	ocazional	directa
27	Post-it(notes adeziv)	30192121-5	160	34.04	134.45	29.81	lunar	directa
28	Radiere	22816300-6	75	16.63	63.03	13.97	lunar	directa
29	Registre	30192100-2	10	2.22	8.40	1.86	ocazional	directa
30	Rigle	42512510-6	1600	354.77	1 344.54	298.12	trimestrial	directa
31	Tastaturi ptr. computer	39292500-0	8	1.77	6.72	1.49	ocazional	directa
32	Tus	30237460-1	200	44.35	168.07	37.27	ocazional	directa
33	Acumulatori, pile galvanice si baterii primare	22612000-3	51	11.31	42.86	9.50	ocazional	directa
34	Chitantiere	31400000-0	60	13.30	50.42	11.18	ocazional	directa
35	Becuri	22814000-9	1785	395.79	1 500.00	332.59	trimestrial	directa
36	Bolturi si suruburi	31531000-7	88	19.51	73.95	16.40	ocazional	directa
37	Cabluri prelungitoare(tripla)	44531510-9	50	11.09	42.02	9.32	ocazional	directa
38	Cartuse de toner (pt. imprimante si fax)	31224810-3	150	33.26	126.05	27.95	ocazional	directa
39	Compact-discuri (CD-uri)	30125100-2	30000	6 382.98	25 210.08	5 589.82	lunar	directa
40	Dibluri	30234300-1	100	22.17	84.03	18.63	ocazional	directa
41	Discuri digitale polivalente (DVD-uri)	44531300-4	50	11.09	42.02	9.32	ocazional	directa
42	Feronerie(baterie chiuvea)	30234400-2	100	22.17	84.03	18.63	ocazional	directa
43	Hartie igienica	44316510-6	500	110.86	420.17	93.16	ocazional	directa
44	Produse din plastic(colac wc)	33761000-2	500	110.86	420.17	93.16	trimestrial	directa
45	Sigurante	19520000-7	100	22.17	84.03	18.63	ocazional	directa
46	Imprimare tipizate la comanda	31211300-1	100	22.17	84.03	18.63	ocazional	directa
47	Formulare( tipizate-fise de gestiune, NIR, bon consum)	22458000-5	700	155.21	588.24	130.43	ocazional	directa
48	Plicuri	22820000-4	600	133.04	504.20	111.80	trimestrial	directa
49	Articole de papetarie	30199230-1	2500	531.91	2 100.84	465.82	ocazional	directa
50	Calendare	30199000-0	600	133.04	504.20	111.80	ocazional	directa
51	Etichete autocolante	30199792-8	0	0.00	0.00	0.00	ocazional	directa
52	Calculator birou 12 digit	30192700-8	0	0.00	0.00	0.00	ocazional	directa
53	Placuta stampila	30199000-0	328	72.73	275.63	61.12	ocazional	directa
		44423000-1	90	19.96	75.63	16.77	ocazional	directa

Nr. Crt	Denumire produse/servicii/lucrari	Cod CPV					Data estimata achizitionare	Procedura ce urmeaza sa fi aplicata
			LEI	EURO	LEI	EURO		
	<b>Total furnituri de birou 20.01.01</b>	<b>20.01.01</b>	<b>75 000.00</b>	15 957.45	63 025.21	13 409.62		
1	Articole de maturat(maturi, faras)	39812400-1	250	55.43	210.08	46.58	trimestrial	directa
2	Bureti de vase	39224320-7	50	11.09	42.02	9.32	lunar	directa
3	Detergenți	39831200-8	1200	266.08	1 008.40	223.59	lunar	directa
4	Detergenți de vase	39831210-1	100	22.17	84.03	18.63	lunar	directa
5	Galeti(cos de gunoi)	39224330-0	0	0.00	0.00	0.00	trimestrial	directa
6	Lavete	39525100-9	200	44.35	168.07	37.27	trimestrial	directa
7	Produse antipraf(Pronto)	39833000-0	360	79.82	302.52	67.08	lunar	directa
8	Produse de lustruit	39800000-0	200	44.35	168.07	37.27	lunar	directa
9	Produse de curatat pentru toalete(detartrant)	39831600-2	440	97.56	369.75	81.98	lunar	directa
10	Produse de curatenie(mop)	39831240-0	100	22.17	84.03	18.63	lunar	directa
11	Saci si pungi din polietilena pentru deseuri	19640000-4	500	110.86	420.17	93.16	lunar	directa
12	Săpun	33711900-6	1600	354.77	1 344.54	298.12	lunar	directa
	<b>Total Materiale de curatenie 20.01.02</b>	<b>20.01.02</b>	<b>5 000.00</b>	1 063.83	4 201.68	893.97		
1	Energie electrica	65310000-9	55 000.00	11 702.13	46 218.49	10 248.00	lunar	in continuare
2	Energie termica	65210000-8	65 000.00	13 829.79	54 621.85	12 111.27	lunar	in continuare
	<b>Total Incalzit,iluminat si forta motrica 20.01.03</b>	<b>20.01.03</b>	<b>120 000.00</b>	25 531.91	100 840.34	21 455.39		
1	Apa - Canal	65111000-4	10 000.00	2 127.66	8 403.36	1 787.95	lunar	directa
2	Servicii de salubritate	90500000-2	7 000.00	1 489.36	5 882.35	1 251.56	lunar	directa
	<b>Total Apa, canal si salubritate 20.01.04</b>	<b>20.01.04</b>	<b>17 000.00</b>	3 617.02	14 285.71	3 039.51		
1	Lubrefianti(uleiuri pentru motoare)	09211100-2	0.00	0.00	0.00	0.00	ocazional	directa
2	Motorina	09134200-9	25 000.00	5 319.15	21 008.40	4 469.87	lunar	contract subsecvent
	<b>Total Carburanti si lubrifianti 20.01.05</b>	<b>20.01.05</b>	<b>25 000.00</b>	5 319.15	21 008.40	4 469.87		
1	Piese de schimb auto	34900000-6	1 000.00	212.77	840.34	186.33	ocazional	directa
2	Piese de schimb fotocopiatoare	30125000-1	1 000.00	212.77	840.34	186.33	ocazional	directa
	<b>Total Piese de schimb 20.01.06</b>	<b>20.01.06</b>	<b>2 000.00</b>	425.53	1 680.67	357.59		
1	Servicii postale si curierat	64112000-4	68 500.00	14 574.47	57 563.03	12 247.45	lunar	directa
2	Servicii de internet	72400000-4	4 000.00	851.06	3 361.34	715.18	lunar	directa
3	Servicii de telefonie mobila	64212000-5	3 000.00	638.30	2 521.01	536.38	lunar	directa
4	Servicii de telefonie si transmitere date	64210000-1	1 000.00	212.77	840.34	178.79	lunar	directa
	<b>Total Posta ,telecomunicatii,radio,tv,interne 20.01.08</b>	<b>20.01.08</b>	<b>76 500.00</b>	16 276.60	64 285.71	13 677.81		
1	Mentenanata IT	72261000-2	50 000.00	10 638.30	42 016.81	8 939.75	semestrial	directa
2	Servicii arhivare legatorie	48451000-4	0.00	0.00	0.00	0.00		directa

Nr. Crt	Denumire produse/servicii/lucrari	Cod CPV					Data estimata achizitionare	Procedura ce urmeaza sa fi aplicata
			LEI	EURO	LEI	EURO		
3	Procesare plati cu cardul (POS)							
1	<b>Total Materiale si servicii cu caracter functional 20.01.09</b>	66110000-4	21 000.00	4 468.09	17 647.06	3 754.69	lunar	directa
2	Servicii dezinfectie	20.01.09	71 000.00	15 106.38	59 663.87	12 694.44		
3	Servicii curatenie	71322000-1	35 000.00	7 446.81	29 411.76	6 257.82	Trim IV	directa
4	Servicii verificare instalatie electrica si priza pamant	90919200-4	42000.00	8 936.17	35 294.12	7 509.39	lunar	directa
5	Servicii ITP + RAR	45311200-2	4000.00	851.06	3 361.34	715.18	anual	
6	Servicii de monitorizare sistem alarma EXIMO	71631200-2	1000.00	212.77	840.34	178.79	anual	directa
7	Servicii de paza	79711000-1	4000.00	851.06	3 361.34	715.18	lunar	directa
8	Servicii de intretinere si reparare AC	79713000-5	47000.00	10 000.00	39 495.80	8 403.36	lunar	directa
9	Alte bunuri si servicii de intretinere	50112300-6	3000.00	638.30	2 521.01	536.38	ocazional	directa
10	Reparatii auto		4000.00	851.06	3 361.34	715.18	lunar	directa
11	Agenti degivrare (parbrizol)	50112100-4	5 000.00	1 063.83	4 201.68	893.97	ocazional	directa
12	Anvelope si acumulatori auto	39831220-4	500.00	106.38	420.17	89.40		
13	Servicii spalatorie auto	34351100-3	2500.00	531.91	2 100.84	446.99	lunar	directa
	<b>Total Alte bunuri si servicii pentru intretinere si functionare 20.01.30</b>		0.00	0.00	0.00	0.00	lunar	directa
1	Perdele lamelare		148 000.00	31 489.36	124 369.75	26 461.65		
2	Stampile cu text		24 000.00	5 321.51	20 168.07	4 471.86	ocazional	directa
	Scaune ergonomice	30192153-8	0.00	0.00	0.00	0.00	ocazional	directa
1	<b>Total Obiecte de inventa 20.05.30</b>	36111300-5	9 000.00	1 914.89	7 563.03	1 609.15		
2	Servicii cazare	20.05.30	33 000.00	7 021.28	27 731.09	5 900.23		
	Servicii de cazare si transport cursuri perfectionare	55110000-4	1 500.00	319.15	1 260.50	268.19	ocazional	directa
1	<b>Total Deplasari interne transferuri 20.06.01</b>	55110000-4	3 500.00	744.68	2 941.18	625.78	ocazional	directa
	Carti si diverse publicatii	20.06.01	5 000.00	1 063.83	4 201.68	893.97		
1	<b>Total Carti, publicatii, materiale documentare 20.11</b>	22121000-4	0.00	0.00	0.00	0.00	ocazional	directa
	Consultanta si expertiza		0.00	0.00	0.00	0.00		
2	<b>Total Consultanta si expertiza 20.12</b>		0.00	0.00	0.00	0.00	ocazional	directa
	Servicii pregatire profesionala		0.00	0.00	0.00	0.00		
1	<b>Total Servicii pregatire profesionala 20.13</b>	80530000-8	0.00	0.00	0.00	0.00	ocazional	directa
1	Servicii medicina muncii	20.13	0.00	0.00	0.00	0.00		
2	Servicii verificare instinctoare protectia muncii	85147000-1	3 500.00	744.68	2 941.18	625.78	anual	directa
3	Masca protectie	50413200-5	0.00	0.00	0.00	0.00	anual	directa
4	Manusi protectie	33199000-1	2 000.00	425.53	1 680.67	357.59		
5	Dezinfectanti	18424300-0	500.00	106.38	420.17	89.40		
1	<b>Total Protectia muncii 20.14</b>	24455000-8	0.00	0.00	0.00	0.00		
	Cheltuieli judiciare	20.14	6 000.00	1 276.60	5 042.02	1 072.77		
		75231000-4	0.00	0.00	0.00	0.00	ocazional	directa

Nr. Crt	Denumire produse/servicii/lucrari	Cod CPV					Data estimata achizitionare	Procedura ce urmeaza sa fi aplicata
			LEI	EURO	LEI	EURO		
1	<b>Total cheltuieli judiciare 20.25</b>	<b>20.25</b>	0.00	0.00	0.00	0.00		
	Reclama si publicitate	79341000-6	3 000.00	638.30	2 521.01	536.38		
1	<b>Total Reclama si publicitate 20.30.01</b>	<b>20.30.01</b>	<b>3 000.00</b>	638.30	2 521.01	536.38	ocazional	directa
	Reparatii curente igienizare sediu OCPI Vrancea	45453000-7	0.00	0.00	0.00	0.00		
1	<b>Total Reparatii curente 20.02</b>	<b>20.02</b>	<b>0.00</b>	0.00	0.00	0.00	Trim IV	directa
	Asigurare CASCO si RCA	66514110-0	10 000.00	2 127.66	8 403.36	1 787.95		
1	<b>Total 20.30.03</b>		<b>10 000.00</b>	2 127.66	8 403.36	1 787.95	anual	directa
	<b>Chirii</b>		<b>50.00</b>	10.64	42.02	8.94		
	<b>Total 20.30.04</b>		<b>50.00</b>	10.64	42.02	8.94		
2	Rovinieta	22453000-0	2 000.00	425.53	1 680.67	357.59	anual	directa
3	Alte cheltuieli - participare simpozioane	-	0.00	0.00	0.00	0.00	ocazional	directa
	Vaucere de vacanta(servicii de imprimare/tiparire )	79824000-6	0.00	0.00	0.00	0.00		
	<b>Total Alte cheltuieli cu bunuri si servicii 20.30.30</b>	<b>20.30.30</b>	<b>2 000.00</b>	425.53	1 680.67	357.59	anual	directa
	<b>TOTAL</b>		<b>598 550.00</b>	127 351.06	502 983.19	107 017.70		
	<b>Total Active fixe 70.01.02</b>							

Şef Birou Economic,  
Alina Lacramioara GAITA

Intocmit,  
Geta BRATU

BUGET APROBAT 55359/09.11.2021  
ANEXA PRIVIND ACHIZITIILE DIRECTE - anul 2021  
SURSA DE FINANTARE - VENITURI PROPRII PNCCF

APROB,  
HORIA - DRAGOȘ FRÎNCU  
DIRECTOR



1 euro = 4.7000 lei

Nr. Crt	Denumire produse/servicii/lucrari	Cod CPV	Valoare estimata produs/serviciu/lucrare		Valoare estimata fara TVA		Data estimata achizitionare	Procedura ce urmeaza sa fi aplicata
			LEI	EURO	LEI	EURO		
1	Folie protectie							
2	Decapsator	30197000-6	100	21.28	84.03	17.88	lunar	directa
3	Coperti indosariere carton	30197220-4	0	0.00	0.00	0.00	lunar	directa
4	Coperti indosariere plastic	24322500-2	300	63.83	252.10	53.64	lunar	directa
5	Mina creion mecanic	30197000-6	300	63.83	252.10	53.64	lunar	directa
6	Creioane mecanice	30192133-2	30	6.38	25.21	5.36	lunar	directa
7	Hârtie pt. fotocopiatoare si xerografica( A0,A4,A3)	30192126-0	50	10.64	42.02	8.94	lunar	directa
8	Perforatoare	30197642-8	2500	531.91	2 100.84	446.99	lunar	directa
9	Capsatoare	30197330-8	45	9.98	37.82	8.05	lunar	directa
10	Bibliorafturi	30197320-5	60	12.77	50.42	10.73	ocazional	directa
11	Dosare	30197210-1	1000	212.77	840.34	178.79	ocazional	directa
12	Cartuse toner	22852000-7	185	39.36	155.46	34.47	ocazional	directa
13	Carioca permanenta evidentiator	30125100-2	4000	851.06	3 361.34	745.29	trimestrial	directa
14	Capse	30192125-3	60	12.77	50.42	11.18	trimestrial	directa
15	Fluid corector	30197110-0	50	10.64	42.02	9.32	ocazional	directa
16	Pixuri	30192920-6	20	4.26	16.81	3.73	trimestrial	directa
17	Post-it	30192121-5	50	10.64	42.02	9.32	ocazional	directa
18	Mouse	22816300-6	100	21.28	84.03	17.88	lunar	directa
19	Tastatura	30237410-6	50	10.64	42.02	8.94	lunar	directa
20	Tus stampila	30237460-1	50	10.64	42.02	8.94	ocazional	directa
	<b>Total furnituri de birou</b>	22612000-3	50	10.64	42.02	8.94	ocazional	directa
		20.01.01	9 000.00	1 914.89	7 563.03	1 609.15		
1	Carburant auto -benzina	09134220-2	7 000.00	1 489.36	5 882.35	1 251.56		
	<b>Total Carburanti si lubrifianti</b>	20.01.05	7 000.00	1 489.36	5 882.35	1 251.56	lunar	subsecvent
1	Piese de schimb auto	34900000-6		0.00	0.00	0.00		

Nr. Crt	Denumire produse/servicii/lucrari	Cod CPV	Valoare estimata produs/serviciu/lucrare		Valoare estimata fara TVA		Data estimata achizitionare	Procedura ce urmeaza sa fi aplicata
			LEI	EURO	LEI	EURO		
2	Piese de schimb fotocopiatoare	30125000-1		0.00	0.00	0.00		
	<b>Total Piese de schimb</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
1	Servicii postale si curierat	64112000-4	0.00	0.00	0.00	0.00		
	<b>Total Posta ,telecomunicatii,radio,tv,internet</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
1	Plata onorariilor not publici pt.certificate de mostenitor		500.00	106.38	420.17	89.40	ocazional	directa
2	Scanarea si indexarea dosarelor de acte	79999100-4	0.00	0.00	0.00	0.00		
3	Mentenananta sistem ROMPOS		0.00	0.00	0.00	0.00		
	<b>Materiale si prestari de servicii cu caracter funct</b>	<b>20.01.09</b>	<b>500.00</b>	<b>106.38</b>	<b>420.17</b>	<b>89.40</b>		
1	Caseta mobila	36111300-5	1 000.00	212.77	840.34	178.79	ocazional	directa
2	Stampile cu text	30192153-8	0.00	0.00	0.00	0.00	ocazional	directa
	<b>Total Obiecte de inventar</b>	<b>20.05.30</b>	<b>1 000.00</b>	<b>212.77</b>	<b>840.34</b>	<b>178.79</b>		
1	Servicii cazare deplasari transferuri	55110000-4	3 500.00	744.68	2 941.18	625.78	ocazional	directa
	<b>Total Deplasari interne</b>	<b>20.06.01</b>	<b>3 500.00</b>	<b>744.68</b>	<b>2 941.18</b>	<b>625.78</b>		
1	Servicii pregatire profesionala	80530000-8	0.00	0.00	0.00	0.00	ocazional	directa
	<b>Total Servicii pregatire profesionala</b>	<b>20.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
1	Servicii medicina muncii	85147000-1	800.00	170.21	672.27	143.04	anual	directa
2	Servicii verificare instinctoare	50413200-5	0.00	0.00	0.00	0.00	anual	directa
3	Servicii protectia muncii	79417000-0	0.00	0.00	0.00	0.00	semestrial	directa
	<b>Total Protectia muncii</b>	<b>20.14</b>	<b>800.00</b>	<b>170.21</b>	<b>672.27</b>	<b>143.04</b>		
1	Reclama si publicitate	79341000-6	3 000.00	638.30	2 521.01	536.38	ocazional	directa
	<b>Total Reclama si publicitate 20.30.01</b>	<b>20.30.01</b>	<b>3 000.00</b>	<b>638.30</b>	<b>2 521.01</b>	<b>536.38</b>		
1	Carti si publicatii 20.11	22212100-0		0.00	0.00	0.00		
	<b>Total carti si publicatii 20.11</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
1	Fond de handicap	-		0.00	0.00	0.00		
		-		0.00	0.00	0.00		
	<b>Total Alte cheltuieli cu bunuri si servicii 20.30.30</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>TOTAL GENERAL</b>		<b>24 800.00</b>	<b>5 276.60</b>	<b>20 840.34</b>	<b>4 434.11</b>		

Şef Birou Economic,  
Alina Lacramioara GAITA



Intocmit,  
Geta BRATU

