

NR 97/BE/02.11.2022

Oficiul de Cadastru și Publicitate Imobiliară Vrancea
 Buget de venituri și cheltuieli pe anul 2022

IMOBILIARA VRANCEA
 INTRARE Nr. 6378
 IEȘIRE Nr. 18
 2022

ȘI PUBLICITATE IMOBILIARA
 INTRARE Nr. 9377
 IEȘIRE Nr. 11
 Ziua 02. Luna 11 Anul 2022

Capit- tol	Sub- capit- tol	Para- graf	Grupa/Itlu	Arti- col	Ali- neat	Denumire Indicator	Cod	C.A. / C.B.	BUGET CENTRALIZAT					VENITURI PROPRII POR					VENITURI PROPRII PNCCF					VENITURI PROPRII - activitate curentă				
									Total	din care, LEI				Total	din total an, din care, LEI				Total	din total an, din care, LEI				Total	din total an, din care, LEI			
										Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4
0001	10					VENITURI PROPRII TOTAL VENITURI	0001.10		13.696.640	3.424.160	3.424.160	3.424.160	3.424.160	150.797	37.699	37.699	37.699	37.700	8.011.946	2.002.987	2.002.987	2.002.987	2.002.985	5.533.897	1.383.474	1.383.474	1.383.474	1.383.475
0002	10					I.Venituri curente	0002.10		13.696.640	3.424.160	3.424.160	3.424.160	3.424.160	150.797	37.699	37.699	37.699	37.700	8.011.946	2.002.987	2.002.987	2.002.987	2.002.985	5.533.897	1.383.474	1.383.474	1.383.474	1.383.475
2900	10					C.Venituri nefiscale	2900.10		13.696.640	3.424.160	3.424.160	3.424.160	3.424.160	150.797	37.699	37.699	37.699	37.700	8.011.946	2.002.987	2.002.987	2.002.987	2.002.985	5.533.897	1.383.474	1.383.474	1.383.474	1.383.475
3300	10					C2.Vanzari de bunuri si servicii	3300		13.696.640	3.424.160	3.424.160	3.424.160	3.424.160	150.797	37.699	37.699	37.699	37.700	8.011.946	2.002.987	2.002.987	2.002.987	2.002.985	5.533.897	1.383.474	1.383.474	1.383.474	1.383.475
3310						Venituri din prestari servicii si alte activitati	3310		13.696.640	3.424.160	3.424.160	3.424.160	3.424.160	150.797	37.699	37.699	37.699	37.700	8.011.946	2.002.987	2.002.987	2.002.987	2.002.985	5.533.897	1.383.474	1.383.474	1.383.474	1.383.475
	08					Venituri din prestari servicii	3310.08		13.696.640	3.424.160	3.424.160	3.424.160	3.424.160	150.797	37.699	37.699	37.699	37.700	8.011.946	2.002.987	2.002.987	2.002.987	2.002.985	5.533.897	1.383.474	1.383.474	1.383.474	1.383.475
3610						Diverse venituri	3610		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	50					Alte venituri	3610.50		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						IV. SUBVENTII			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4310						SUBVENTII DE LA ALTE ADMINISTRATII	4310		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	09					Subventii pentru institutii publice	4310.09		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4810						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	4810		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	16					Alte facilități și instrumente postaderare	4810.16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		03				Prefinanțări	4810.16.03		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5010						VENITURI PROPRII - TOTAL CHELTUIELI	5001		23.490.446	13.046.096	0	10.444.350	0	150.797	150.797	0	0	0	17.805.752	7.361.402	0	10.444.350	0	5.533.897	5.533.897	0	0	0
						II			13.696.640	4.476.232	3.640.500	3.610.422	1.969.486	150.797	150.797	0	0	0	8.011.946	2.451.658	2.328.750	2.330.672	900.866	5.533.897	1.873.777	1.311.750	1.279.750	1.068.620
						I			23.490.446	13.046.096	0	10.444.350	0	150.797	150.797	0	0	0	17.805.752	7.361.402	0	10.444.350	0	5.533.897	5.533.897	0	0	0
						II			13.696.640	4.476.232	3.640.500	3.610.422	1.969.486	150.797	150.797	0	0	0	8.011.946	2.451.658	2.328.750	2.330.672	900.866	5.533.897	1.873.777	1.311.750	1.279.750	1.068.620
						I			6.103.550	6.103.550	0	0	0	0	0	0	0	0	1.268.087	1.268.087	0	0	0	4.835.463	4.835.463	0	0	0
						II			6.103.550	1.880.814	1.467.750	1.467.750	1.287.236	0	0	0	0	0	1.268.087	380.221	303.750	303.750	280.366	4.835.463	1.500.593	1.164.000	1.164.000	1.006.870
						I			668.050	668.050	0	0	0	0	0	0	0	0	32.000	32.000	0	0	0	636.050	636.050	0	0	0
						II			668.050	342.800	147.750	115.750	61.750	0	0	0	0	0	32.000	32.000	0	0	0	636.050	310.800	147.750	115.750	61.750
						I			16.491.228	6.046.878	0	10.444.350	0	0	0	0	0	0	16.491.228	6.046.878	0	10.444.350	0	0	0	0	0	0
						II			6.697.422	2.025.000	2.025.000	2.026.922	620.500	0	0	0	0	0	6.697.422	2.025.000	2.025.000	2.026.922	620.500	0	0	0	0	0
						I			150.797	150.797	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						II			150.797	150.797	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						I			76.821	76.821	0	0	0	0	0	0	0	0	14.437	14.437	0	0	0	62.384	62.384	0	0	0
						II			76.821	76.821	0	0	0	0	0	0	0	0	14.437	14.437	0	0	0	62.384	62.384	0	0	0
						I			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						II			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						I			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						II			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5110	01	03				AUTORITATI PUBLICE ȘI ACȚIUNI EXTERNE	5110.01.03		23.490.446	13.046.096	0	10.444.350	0	150.797	150.797	0	0	0	17.805.752	7.361.402	0	10.444.350	0	5.533.897	5.533.897	0	0	0
						II			13.696.640	4.476.232	3.640.500	3.610.422	1.969.486	150.797	150.797	0	0	0	8.011.946	2.451.658	2.328.750	2.330.672	900.866	5.533.897	1.873.777	1.311.750	1.279.750	1.068.620
						I			23.490.446	13.046.096	0	10.444.350	0	150.797	150.797	0	0	0	17.805.752	7.361.402	0	10.444.350	0	5.533.897	5.533.897	0	0	0
						II			13.696.640	4.476.232	3.640.500	3.610.422	1.969.486	150.797	150.797	0	0	0	8.011.946	2.451.658	2.328.750	2.330.672	900.866	5.533.897	1.873.777	1.311.750	1.279.750	1.068.620
						I			6.103.550	6.103.550	0	0	0	0	0	0	0	0	1.268.087	1.268.087	0	0	0	4.835.463	4.835.463	0	0	0
						II			6.103.550	1.880.814	1.467.750	1.467.750	1.287.236	0	0	0	0	0	1.268.087	380.221	303.750	303.750	280.366	4.835.463	1.500.593	1.164.000	1.164.000	1.006.870
						I			5.473.816	5.473.816	0	0	0	0	0	0	0	0	1.133.986	1.133.986	0	0	0	4.339.830	4.339.830	0	0	0
						II			5.473.816	1.549.892	1.365.000	1.365.000	1.193.924	0	0	0	0	0	1.133.986	311.986	280.000	280.000	262.000	4.339.830	1.237.906	1.085.000	1.085.000	931.924
						I			4.986.816	4.986.816	0	0	0	0	0	0	0	0	1.031.986	1.031.986	0	0	0	3.954.830	3.954.830	0	0	0
						II			4.986.816	1.344.892	1.260.000	1.260.000	1.121.924	0	0	0	0	0	1.031.986	261.986	260.000	260.000	250.000	3.954.830	1.082.906	1.000.000	1.000.000	871.924
						I			484.000	484.000	0	0	0	0	0	0	0	0	101.000	101.000	0	0	0	383.000	383.000	0	0	0
						II			484.000	202.000	105.000	105.000	72.000	0	0	0	0	0	101.000									

