

Oficiul de Cadastru și Publicitate Imobiliară Vrancea
Buget de venituri și cheltuieli pe anul 2023

INTRARE IEȘIRE Nr. 6671
Ziua 10 Luni 11 2023

INTRARE IEȘIRE Nr. 55830
Ziua 09 Luni 11 2023

Cod program bugetar: 000001404 NR 895/BE/10.11.2023

Capi-tol	Sub-capi-tol	Para-graf	Grupa/titlu	Arti-col	Ali-neat	Denumire indicator	Cod	C.A. / C.B.	BUGET CENTRALIZAT																VENITURI PROPRII POR															
									Total	din care,				Total	din total an, din care,				Total	din total an, din care,				Total	din total an, din care,															
										Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4												
0001	10					VENITURI PROPRII TOTAL VENITURI	0001.10	I	16.267.598	4.066.900	4.066.900	4.066.900	4.066.898	248.400	62.100	62.100	62.100	62.100	9.065.500	2.266.375	2.266.375	2.266.375	2.266.375	6.953.698	1.738.425	1.738.425	1.738.425	1.738.423												
0002	10					I.Venituri curente	0002.10	I	16.267.598	4.066.900	4.066.900	4.066.900	4.066.898	248.400	62.100	62.100	62.100	62.100	9.065.500	2.266.375	2.266.375	2.266.375	2.266.375	6.953.698	1.738.425	1.738.425	1.738.425	1.738.423												
2900	10					C.Venituri nefiscale	2900.10	I	16.267.598	4.066.900	4.066.900	4.066.900	4.066.898	248.400	62.100	62.100	62.100	62.100	9.065.500	2.266.375	2.266.375	2.266.375	2.266.375	6.953.698	1.738.425	1.738.425	1.738.425	1.738.423												
3300	10					C2.Vanzari de bunuri si servicii	3300	I	16.267.598	4.066.900	4.066.900	4.066.900	4.066.898	248.400	62.100	62.100	62.100	62.100	9.065.500	2.266.375	2.266.375	2.266.375	2.266.375	6.953.698	1.738.425	1.738.425	1.738.425	1.738.423												
3310						Venituri din prestari servicii si alte activitati	3310	I	16.267.598	4.066.900	4.066.900	4.066.900	4.066.898	248.400	62.100	62.100	62.100	62.100	9.065.500	2.266.375	2.266.375	2.266.375	2.266.375	6.953.698	1.738.425	1.738.425	1.738.425	1.738.423												
3610						Diverse venituri	3610.08	I	16.267.598	4.066.900	4.066.900	4.066.900	4.066.898	248.400	62.100	62.100	62.100	62.100	9.065.500	2.266.375	2.266.375	2.266.375	2.266.375	6.953.698	1.738.425	1.738.425	1.738.425	1.738.423												
50						Alte venituri	3610.50	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
5010						VENITURI PROPRII - TOTAL CHELTUIELI	5001	I	8.886.383	8.886.383	0	0	0	248.400	248.400	0	0	0	1.684.285	1.684.285	0	0	0	6.953.698	6.953.698	0	0	0												
						II	22.348.455	7.956.636	6.551.707	3.527.037	4.313.075	248.400	248.400	248.400	248.400	248.400	0	0	15.146.357	5.538.788	4.742.457	1.969.787	2.895.325	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750												
01						CHELTUIELI CURENTE	5001.01	I	8.886.383	8.886.383	0	0	0	248.400	248.400	0	0	0	1.684.285	1.684.285	0	0	0	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750												
						II	22.348.455	7.956.636	6.551.707	3.527.037	4.313.075	248.400	248.400	248.400	248.400	248.400	0	0	15.146.357	5.538.788	4.742.457	1.969.787	2.895.325	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750												
10						TITLUL I CHELTUIELI DE PERSONAL	5001.10	I	7.751.098	7.751.098	0	0	0	0	0	0	0	0	15.146.357	5.538.788	4.742.457	1.969.787	2.895.325	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750												
						II	7.751.098	2.346.560	2.126.500	1.747.500	1.530.538	0	0	0	0	0	0	0	1.602.700	563.912	474.750	325.750	238.288	6.148.398	1.782.648	1.651.750	1.421.750	1.292.250												
20						TITLUL II BUNURI SI SERVICII	5001.20	I	771.100	771.100	0	0	0	0	0	0	0	0	29.000	29.000	0	0	0	742.100	742.100	0	0	0												
						II	771.100	352.600	157.500	135.500	125.500	0	0	0	0	0	0	0	29.000	29.000	0	0	0	742.100	742.100	0	0	0												
51						TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5001.51	I	35.385	35.385	0	0	0	0	0	0	0	0	29.000	29.000	0	0	0	742.100	323.600	157.500	135.500	125.500												
						II	13.497.457	4.928.676	4.267.707	1.644.037	2.657.037	0	0	0	0	0	0	0	13.497.457	4.928.676	4.267.707	1.644.037	2.657.037	0	0	0	0	0												
58						PROIECTE DE INVESTITII SI ACTIVITATI DE RECONSTRUCIE SI REPARATII	5001.58	I	248.400	248.400	0	0	0	0	248.400	248.400	0	0	0	0	0	0	0	0	0	0	0	0	0											
						II	248.400	248.400	0	0	0	0	0	248.400	248.400	0	0	0	0	0	0	0	0	0	0	0	0	0												
59						Titlul XI Alte cheltuieli	5001.59	I	80.400	80.400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
						II	80.400	80.400	0	0	0	0	0	0	0	0	0	0	17.200	17.200	0	0	0	63.200	63.200	0	0	0												
70						CHELTUIELI DE CAPITAL	5001.70	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
						II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
71						TITLUL XIII ACTIVE NEFINANCIARE	5001.71	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
						II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
5110	03					AUTORITATI PUBLICE SI ACTIUNI EXTERNE	5110.01.03	I	8.886.383	8.886.383	0	0	0	248.400	248.400	0	0	0	1.684.285	1.684.285	0	0	0	6.953.698	6.953.698	0	0	0												
						II	22.348.455	7.956.636	6.551.707	3.527.037	4.313.075	248.400	248.400	248.400	248.400	248.400	0	0	15.146.357	5.538.788	4.742.457	1.969.787	2.895.325	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750												
01						CHELTUIELI CURENTE	01	I	8.886.383	8.886.383	0	0	0	248.400	248.400	0	0	0	1.684.285	1.684.285	0	0	0	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750												
						II	22.348.455	7.956.636	6.551.707	3.527.037	4.313.075	248.400	248.400	248.400	248.400	248.400	0	0	15.146.357	5.538.788	4.742.457	1.969.787	2.895.325	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750												
10						TITLUL I CHELTUIELI DE PERSONAL	10	I	7.751.098	7.751.098	0	0	0	0	0	0	0	0	15.146.357	5.538.788	4.742.457	1.969.787	2.895.325	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750												
						II	7.751.098	2.346.560	2.126.500	1.747.500	1.530.538	0	0	0	0	0	0	0	1.602.700	563.912	474.750	325.750	238.288	6.148.398	1.782.648	1.651.750	1.421.750	1.292.250												
01						Cheltuieli salariale in bani	10.01	I	7.089.600	7.089.600	0	0	0	0	0	0	0	0	1.464.300	1.464.300	0	0	0	5.625.300	5.625.300	0	0	0												
						II	7.089.600	1.975.450	2.022.250	1.643.250	1.448.650	0	0	0	0	0	0	0	1.464.300	489.900	451.000	302.000	221.400	5.625.300	1.485.550	1.571.250	1.341.250	1.227.250												
01						Salarii de baza	10.01.01	I	6.566.000	6.566.000	0	0	0	0	0	0	0	0	1.347.000	1.347.000	0	0	0	5.219.000	5.219.000	0	0	0												
						II	6.566.000	1.808.250	1.867.250	1.488.250	1.402.250	0	0	0	0	0	0	0	1.347.000	449.500	413.500	264.500	219.500	5.219.000	1.358.750	1.453.750	1.223.750	1.182.750												
05						Sporuri pentru conditii de munca	10.01.05	I	511.400	511.400	0	0	0	0	0	0	0	0	114.400	114.400	0	0	0	397.000	397.000	0	0	0												
						II	511.400	155.000	155.000	155.000	46.400	0	0	0	0	0	0	0	114.400	37.500	37.500	1.900	397.000	397.000	117.500	117.500	44.500													
06						Alte sporuri	10.01.06	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
						II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
12						Indemnizatii plătite unor persoane din afara unitatii	10.01.12	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
						II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
13						Drepturi de delegare																																		

Oficiul de Cadastru și Publicitate Imobiliară Vrancea
 Buget de venituri și cheltuieli pe anul 2023

Cod program bugetar: 0800001404

Capi- tol	Sub- capi- tol	Para- graf	Grupa/ti- tlu	Arti- col	Ali- neat	Denumire indicator	Cod	BUGET CENTRALIZAT					VENITURI PROPRII POR					VENITURI PROPRII PNCCF					VENITURI PROPRII - activitate curentă					
								C.A. I C.B.	Total	din care,				Total	din total an, din care,				Total	din total an, din care,				Total	din total an, din care,			
										LEI	Trim 1	Trim 2	Trim 3		Trim 4	LEI	Trim 1	Trim 2		Trim 3	Trim 4	LEI	Trim 1		Trim 2	Trim 3	Trim 4	
						05		I	16.000	16.000	0	0	0	0	0	0	3.000	3.000	0	0	0	0	13.000	13.000	0	0	0	0
							30	II	16.000	16.000	0	0	0	0	0	0	3.000	3.000	0	0	0	0	13.000	13.000	0	0	0	0
								I	16.000	16.000	0	0	0	0	0	0	3.000	3.000	0	0	0	0	13.000	13.000	0	0	0	0
						06		II	16.000	16.000	0	0	0	0	0	0	3.000	3.000	0	0	0	0	13.000	13.000	0	0	0	0
							01	I	5.000	5.000	0	0	0	0	0	0	2.000	2.000	0	0	0	0	3.000	3.000	0	0	0	0
							02	II	5.000	5.000	0	0	0	0	0	0	2.000	2.000	0	0	0	0	3.000	3.000	0	0	0	0
							11	I	1.000	1.000	0	0	0	0	0	0	0	0	0	0	0	0	1.000	1.000	0	0	0	0
							12	II	1.000	1.000	0	0	0	0	0	0	0	0	0	0	0	1.000	1.000	0	0	0	0	
							13	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							14	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							25	I	12.000	12.000	0	0	0	0	0	0	2.500	2.500	0	0	0	0	9.500	9.500	0	0	0	0
							30	II	12.000	12.000	0	0	0	0	0	0	2.500	2.500	0	0	0	0	9.500	9.500	0	0	0	0
							01	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							02	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							03	I	20.000	20.000	0	0	0	0	0	0	0	0	0	0	0	0	20.000	20.000	0	0	0	0
							04	II	20.000	20.000	0	0	0	0	0	0	0	0	0	0	0	20.000	20.000	0	0	0	0	
							30	I	100	100	0	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0	
							01	II	100	100	0	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0	
							02	I	2.000	2.000	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	0	0	0	0	
							03	II	2.000	2.000	0	0	0	0	0	0	0	0	0	0	0	2.000	2.000	0	0	0	0	
						51		I	35.385	35.385	0	0	0	0	0	0	35.385	35.385	0	0	0	0	0	0	0	0	0	
							67	II	13.497.457	4.928.676	4.267.707	1.644.037	2.657.037	0	0	0	13.497.457	4.928.676	4.267.707	1.644.037	2.657.037	0	0	0	0	0	0	
							01	I	35.385	35.385	0	0	0	0	0	0	35.385	35.385	0	0	0	0	0	0	0	0	0	
							58	II	13.497.457	4.928.676	4.267.707	1.644.037	2.657.037	0	0	0	13.497.457	4.928.676	4.267.707	1.644.037	2.657.037	0	0	0	0	0	0	
							01	I	248.400	248.400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							02	II	248.400	248.400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							01	I	248.400	248.400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							02	II	248.400	248.400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							01	I	37.260	37.260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							02	II	37.260	37.260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							59	I	211.140	211.140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							40	II	211.140	211.140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							70	I	80.400	80.400	0	0	0	0	0	0	17.200	17.200	0	0	0	0	63.200	63.200	0	0	0	
							71	II	80.400	80.400	0	0	0	0	0	17.200	17.200	0	0	0	0	63.200	63.200	0	0	0		
							01	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							02	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							03	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							03	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							01	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							03	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							01	I	8.886.383	8.886.383	0	0	0	0	0	0	1.684.285	1.684.285	0	0	0	0	6.953.698	6.953.698	0	0	0	
							03	II	22.348.455	7.956.636	6.551.707	3.527.037	4.313.075	0	0	15.146.357	5.538.788	4.742.457	1.969.787	2.895.325	0	6.953.698	2.169.448	1.809.250	1.557.250	1.417.750		

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